

25X1C

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SUBJECT: Project [REDACTED] - Budget Status

25X1A1a 6. Based upon financial statements as of 31 December, the
25X1A1a Project had approximately \$[REDACTED] on hand. As a matter of policy,
it appears that the Project should have a minimum of approximately
\$[REDACTED]. Thus the Project now has approximately \$[REDACTED] which 25X1A1a
can be used for operations.

7. Based upon the above, the availability for operations in
the Project consists of the following:

Funds on hand
Balance of FY 1958 Budget
FY 1959 Budget
Total

25X1A1a

If these funds were used, this would leave a balance of \$[REDACTED] 25X1A1a
available within the organization to assist in the maintenance of
its contemplated existence.

25X1A1a 8. Based on the present outlook and the availability of
\$[REDACTED] in the Project at the present time for operation, it appears
that the balance of the current year's budget of [REDACTED] could be 25X1A1a
made available, if desired, for other operations by the SA/PD/DCI.

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Chief, Budget Division

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P3/DCI

BD/COMP/CIB/lkw/har
Distribution:

- 1 - ADB/S
- 3 - Mr. [REDACTED]
- 1 - Comptroller
- 2 - Budget Division
- 1 - Mr. [REDACTED]

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